



CARBON VALLEY
PARKS & RECREATION DISTRICT

CVPRD DEPARTMENT BOARD REPORTS

AUGUST 2024

Guest Service

The Sweetgrass neighborhood, which is in our District in Dacono, didn't have access to their outdoor HOA pool this summer. Sarah Moorhead, a resident of Sweetgrass worked with their HOA board and CVPRD staff and they were able to create a budget to purchase a neighborhood punch pass to use the Rec over the summer. In total, they purchased 300 punches, which have been used! Their end date for the punch pass was Labor Day.

During shut down week, our guests were able to go to Ft Lupton (pool only because of construction) and Erie. Aug 26- Sept 2, we will be hosting Erie guests during their shut down week. From May 2023 through September 2024, Ft. Lupton members were able to use CVPRD Rec Center due to construction. So far, we have had 697 visits!

The total visits in the month of August were 11,865 patrons.



Maintenance

Shut Down Week Tasks started early for maintenance. Initial overhead was started on 8/9. All staff worked together to finish most scheduled tasks by the end of Thursday. Maintenance worked on high dusting, painting, repairing lights, and assisting general staff.

The first phase of the HVAC project was successful. New communication cables were run throughout the building and a new Building Control System was installed. This will allow for monitoring and controlling the HVAC systems through the cloud. The new HVAC rooftop units are scheduled to arrive on 9/23.

Fall soccer started at the very end of August. Goals were placed out and fields were painted in various parks.

99 Work Orders were completed in August.

Adult Sports

5v5v5 Coed Slow Pitch Softball has a total of 6 teams, 4v4 Coed Indoor Volleyball has 8 teams, and the Backyard Sports League has 6 teams signed up.

Youth Sports

Fall sports schedules begin September 7th and there is a total of 830 participants.

Soccer: All age groups will be run in-house. All games will be held in the Carbon Valley Area. Colorado Ignite Soccer Club will place some U9+ teams in our league. There are a total of 469 U5-U12 boys and girls signed up to play soccer.

Softball: CVPRD teams play in the IPGSA league. Fall plays double headers on Saturday for 5 weeks. There is a total of 140 girls ages 8-14 signed up to play softball.

Volleyball: Mead and Berthoud will be playing in the spring league again for volleyball. Games are held at all locations. From 1st to 8th grade, there are 221 players signed up.

We have partnered with multiple organizations to give families an opportunity to take advantage of upcoming events and fall sports equipment!

Colorado Rockies Appreciation Weekend

- Saturday, September 28th & Sunday, September 29th VS LA Dodger. Tickets start at \$15 and can be purchased at <https://www.mlb.com/rockies/tickets/specials/youth-sports>.

Colorado Rapids Night

- CVPRD night at the Colorado Rapids on Saturday, October 5th. Tickets can be purchased at <https://rapids.ksetickets.com/CVPRD>. Using the promo code CVPRD, if one ticket is bought, the guest gets a children's ticket for free!

Youth Programming

Carbon Valley Camp

The camp season really flew by! Campers and staff enjoyed their time together exploring, learning, and building relationships. Camp staff have voiced interest in coming back next summer! There were 30 campers a week and 6 staff members. Camp attended; 7 field trips (one cancelled due to fires), 8 gymnastics sessions, 27 swimming days, 1 trip to the fire station, 1 visit from the Animal Sanctuary, and 9 picnics in the park.



Kid Zone

Kid Zone is staying busy! Kid Check allows us to see exactly how many kids and in what age category have checked in. In the month of August, there was a total of 193 kids aged 6 months through 2 years old. Ages 2 years through 5 years, there were 191 kids and for ages 6 years through 9, there were 93 kids. Throughout the month, there were a total of 477 kids in Kid Zone.

Upcoming Events

- Snapology – Monster Mania: October 14
- Kids Night at the Rec: October 26
- Camp Gobble Gobble: November 25 & 26

Gymnastics

Gymnastics wrapped up the second session of 2024 this month. The sessions were adjusted this year to align with the school calendar. Since school began in the middle of the month, the later session start date for gymnastics allowed kids time to adapt to their new school routines. Starting classes two weeks later helped them adjust to both schedules.

Gymnastics class participation increased from 501 last fall to 569 this fall. New participants may continue to join throughout the session, if space is available.

Teams are starting to form for the upcoming season (2024/2025) this month. We have also added a Compulsory 4 team this season.

Aquatics

The Aquatics department winded down from the busy summer season and ended the month with an extended pool closure due to maintenance repairs on our slide stairs. There were no group lessons and very limited options for private swimming lessons. Five new lifeguards participated in a lifeguard training class, and all got hired. We ended the month by bringing in a guest speaker, Bill O'melia, with the Drennen's Dreams foundation on August 24. He came to speak about the events surrounding the drowning of his son back in 2010 and some of the negligence of the management, training and staff inaction.

Fitness and Wellness

Each year, August brings our Annual Maintenance Shutdown. With great teamwork we were able to complete all major cleaning in Outdoor Fitness, Circuit room, Cardio room, Weight room, Fitness studio and the Community Center fitness areas quickly. That was quite the workout! Fitness classes are getting busier as school is back in session.

We hired a new personal trainer, Tito Lapinski and looking forward to offering our PT clients more flexibility with our now full personal training staff. Suzi was thrilled to have another publishing in the Byline Magazine. This article was in the Keeping Up section and highlighted the CPRA Fitness Section team at an event held in Silverthorne. Suzi currently serves as the Chair Elect for the CPRA Fitness Section Board.



Group Fitness Participants Recreation Center: **903**

Group Fitness Participants Community Center: **839**

(Facilities shut down 8/19-8/25)

Active Adults

August was a fun month for the Active Adults division. We offer a monthly class/presentation in partnership with the High Plains Library District and each month it has been a huge success. The August class was hypertufa garden pots and was highly praised. The Active Adults went on trips to the Rockies game, Parkway Food Hall, Flying W Ranch Chuckwagon show and Bally's casino. Our department was honored to host a presentation from Marilyn Poppelmeyer called "Finding my father" which told the story of a young girl who lost her father in the United Airlines flight 691 bombing that happened over what we now know as the Barefoot Lakes subdivision. Annual shutdown had its first run at the Community Center with great success. Staff from various areas came together to help and get the center cleaned throughout the week. The month wrapped up with the Annual Ice Cream Social where Active Adults gathered to socialize and enjoy a performance from our contracted dance program, Legacy Dance.



Total Drop In Visits: **626**
Friendly Fork Lunches Serves: **420**
(Facilities shut down 8/19-8/25)

Marketing

Election Outreach ahead of ballot assignment was completed on August 19th. However, educational and informational outreach will continue through the November election. The campaign outreach has now shifted to the Steering Committee with graphics/marketing materials managed by Kati and BJ Zuromski, community outreach managed by Brissa Childers, and sign distribution coordination by Kendra Bajcar.

The Fall registration campaign is in its final phases, as we get ready to send out a postcard with Winter and Spring information to all CVPRD residents in October. We are working on promoting youth programming at the Fall Festivals at numerous local schools and attending Fall town events, like the Trunk or Treat in October.

The Holiday Fair has been scheduled for November 3rd (Sunday). Registration is open on Civic and will be marketed through social media and our website in the next few weeks.

We are putting together a photo database to use in the 2024 Annual Report. Please share any photos that you have with Jenna or Candice in the next few months!